

## Register of Temporary Workers

April 2020 to March 2021

	Total Cost April 2020 - March 2021	Total Cost April 2020	Total Cost May 2020	Total Cost June 2020	Total Cost July 2020	Total Cost August 2020	Total Cost Sept 2020	Total Cost Oct 2020	Total Cost Nov 2020
Chief Executive	-	-	-	-	-	-	-	-	-
Head of Economy, Assets & Culture	73,188.05	21,125.19	13,143.69	10,492.62	12,891.80	6,634.75	4,400.00	4,500.00	-
Head of Planning	16,706.25	2,846.25	2,733.75	3,161.25	2,115.00	2,182.50	£ 1,552.50	2,115.00	-
Head of Housing & Wellbeing	196,271.94	25,156.61	28,832.19	32,847.41	27,095.76	24,918.84	£ 15,220.22	21,329.62	20,871.29
Borough Secretary & Monitoring Officer	98,871.51	9,688.82	11,443.66	14,014.40	15,329.75	18,451.61	£ 10,276.29	11,238.84	8,428.14
Chief Finance Officer (S151)	-	-	-	-	-	-	-	-	-
Head of Customers & Communities	31,553.71	4,229.37	4,931.63	3,114.51	2,380.52	3,991.70	5,050.85	6,257.77	1,597.36
<b>Overall Total:</b>	<b>416,591.46</b>	<b>£63,046</b>	<b>£61,085</b>	<b>£63,630</b>	<b>£59,813</b>	<b>£56,179</b>	<b>£36,500</b>	<b>£45,441</b>	<b>£30,897</b>

Service Area
Chief Executive's Office
Head of Economy, Assets & Culture
Head of Planning
Head of Housing & Wellbeing
Borough Secretary & Monitoring Officer
Chief Finance Officer (S151)
Head of Customers & Communities
<b>Total</b>

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
0	0	0	0	0	0	0	0
8	6	6	5	3	1	1	0
1	1	1	1	1	1	1	0
7	8	9	8	7	4	6	6
3	3	4	4	4	4	4	3
0	0	0	0	0	0	0	0
2	2	2	1	2	5	5	3
<b>21</b>	<b>20</b>	<b>22</b>	<b>19</b>	<b>17</b>	<b>15</b>	<b>17</b>	<b>12</b>